

2016-17 Budget Information

As information, the 2016-17 Giles County Public School Budget includes the following items:

- VRS Rates increased to 14.66%
- RHCC increased to 1.11%
- GLI increased to 1.31%
- Health insurance decreased by 8.3% - school board will continue to contribute \$521 for the employer's sponsored health insurance for any plan an employee chooses
- Stipends for Department heads at HS level - \$500 each
- Elementary Yearbook Stipend - \$250 each (3)
- Jr. Class Sponsor stipend - \$528 each (2)
- 2nd year of IXL Math and English - \$15,000
- Preschool IDEA overage - \$10,000
- Increased copier cost at SBO - \$1,800/yr.
- eLearning Backpack initiative match - \$11,000
- Increase in FTE Funds for GTC - \$7,944
- Increased budgeted amount for subs - \$67,732
- Increased budgeted amount for field trips - \$8,000
- Increased amount reimbursed for salaries - \$10,000

- Teachers
 - Increased starting salary from \$34,237 to \$34,310 on 2016-17 salary scale
 - Increased the step difference from Step 0 to Step 1 – moved to 1.01%
 - Average increase was 2.04%

- Teacher Assistants
 - A salary scale was implemented, with the starting pay of \$13,500 for 6 hr. position
 - 3 new TA positions were included within the budget
 - Adjusted the stipends for Class 1 to Class 4 (from Class 1 to 2 - \$750; from class 2 to 3 - \$1,500; from class 3 to 4 - \$2,300)
 - Average increase was 2.3%

- Bus Drivers
 - A salary scale was implemented, with the starting pay of \$11,740
 - Average increase was 2.01%

- Nurses
 - A salary scale was implemented, with the LPN starting salary of \$23,403 and the RN starting salary of \$27,403
 - An additional nursing position was included within the budget

- Administrators
 - Increase was 2%
 - A new Director of CTE/Principal @ the Tech Center was included in budget – Mr. Fowler will work with this person during the 16-17 SY

- Secretaries/Bookkeepers
 - Increase was 2%

**PLEASE REMEMBER THAT ALL DOLLAR AMOUNT INCREASES FOR EMPLOYEES WERE SPLIT IN HALF, WITH THE FIRST AMOUNT EFFECTIVE AT THE BEGINNING OF THE CONTRACT AND THE SECOND AMOUNT EFFECTIVE DEC. 1, 2016, PENDING APPROPRIATE FUNDING FROM THE STATE.